



Job Cost Summary by Cost Code/by Type with budget

06/15/07

Managed Rite Construction

Job Cost Summary by Cost Code/by Type with budget

Job 186 to 186, Status = 1

		Original Budget	Change Orders	Revised Budget	Cost to Date	Remain to Complete	Percent of Budget Complete
186	Williams Post Office						
1000	GENERAL REQUIREMENTS						
	Cost Type: 2 Labor	69,942.00		69,942.00	20,484.29	49,457.71	29.29
	Cost Type: 5 Other	25,000.00		25,000.00	21,851.89	3,148.11	87.41
	Cost Code Total:	\$94,942.00		\$94,942.00	\$42,336.18	\$52,605.82	
1020	Contingency						
	Cost Type: 5 Other	3,500.00		3,500.00		3,500.00	
	Cost Code Total:	\$3,500.00		\$3,500.00		\$3,500.00	
1310	Permits						
	Cost Type: 5 Other	10,311.00		10,311.00		10,311.00	
	Cost Code Total:	\$10,311.00		\$10,311.00		\$10,311.00	
1510	Temp. Utilities						
	Cost Type: 5 Other	796.00		796.00	778.32	17.68	97.78
	Cost Code Total:	\$796.00		\$796.00	\$778.32	\$17.68	
Not in Budget	Field Office & Sheds						
	Cost Type: 5 Other				215.00	-215.00	
	Cost Code Total:				\$215.00	-\$215.00	
1540	Mobilize & Demobilize						
	Cost Type: 1 Material	62.00		62.00		62.00	
	Cost Type: 2 Labor	484.00		484.00		484.00	
	Cost Type: 5 Other	900.00		900.00	878.90	21.10	97.66
	Cost Code Total:	\$1,446.00		\$1,446.00	\$878.90	\$567.10	
2000	SITE WORK						
	Cost Type: 4 Subcontract	56,985.00		56,985.00	35,235.00	21,750.00	61.83
	Cost Type: 5 Other				21,750.00	-21,750.00	
	Cost Code Total:	\$56,985.00		\$56,985.00	\$56,985.00		
2300	Excavation/Export/Fill						
	Cost Type: 1 Material	301.00		301.00		301.00	
	Cost Type: 3 Equipment	7,850.00		7,850.00		7,850.00	
	Cost Type: 5 Other				1,510.31	-1,510.31	
	Cost Code Total:	\$8,151.00		\$8,151.00	\$1,510.31	\$6,640.69	
3000	CONCRETE						
	Cost Type: 2 Labor	3,381.00		3,381.00		3,381.00	

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		Original Budget	Change Orders	Revised Budget	Cost to Date	Remain to Complete	Percent of Budget Complete
Cost Type: 5	Other				680.00	-680.00	
	Cost Code Total:	\$3,381.00		\$3,381.00	\$680.00	\$2,701.00	
3100	Foundation Formwork						
Cost Type: 1	Material	3,980.00		3,980.00	2,790.59	1,189.41	70.12
Cost Type: 2	Labor	3,715.00		3,715.00		3,715.00	
Cost Type: 5	Other				3,423.87	-3,423.87	
	Cost Code Total:	\$7,695.00		\$7,695.00	\$6,214.46	\$1,480.54	
3200	Foundation Reinforcement						
Cost Type: 1	Material	417.00		417.00		417.00	
Cost Type: 5	Other				455.72	-455.72	
	Cost Code Total:	\$417.00		\$417.00	\$455.72	-\$38.72	
3300	Foundation Cast-in-Place						
Cost Type: 1	Material	4,835.00		4,835.00		4,835.00	
Cost Type: 4	Subcontract	231.00		231.00		231.00	
Cost Type: 5	Other				5,226.44	-5,226.44	
	Cost Code Total:	\$5,066.00		\$5,066.00	\$5,226.44	-\$160.44	
3340	Slab Prep						
Cost Type: 1	Material	7,760.00		7,760.00		7,760.00	
Cost Type: 2	Labor	5,982.00		5,982.00		5,982.00	
Cost Type: 4	Subcontract	753.00		753.00		753.00	
Cost Type: 5	Other				5,480.71	-5,480.71	
	Cost Code Total:	\$14,495.00		\$14,495.00	\$5,480.71	\$9,014.29	
3350	Slab Cast-in-Place						
Cost Type: 2	Labor	7,644.00		7,644.00		7,644.00	
Cost Type: 5	Other				8,697.82	-8,697.82	
	Cost Code Total:	\$7,644.00		\$7,644.00	\$8,697.82	-\$1,053.82	
4000	MASONRY						
Cost Type: 4	Subcontract	37,125.00		37,125.00		37,125.00	
Cost Type: 5	Other				37,125.00	-37,125.00	
	Cost Code Total:	\$37,125.00		\$37,125.00	\$37,125.00		
5100	Structural Steel						
Cost Type: 1	Material	10,180.00		10,180.00		10,180.00	
Cost Type: 5	Other				10,943.50	-10,943.50	
	Cost Code Total:	\$10,180.00		\$10,180.00	\$10,943.50	-\$763.50	
6100	Rough Framing						
Cost Type: 1	Material	4,152.00		4,152.00	2,274.59	1,877.41	54.78
Cost Type: 2	Labor	35,187.00		35,187.00		35,187.00	
Cost Type: 5	Other				6,394.55	-6,394.55	
	Cost Code Total:	\$39,339.00		\$39,339.00	\$8,669.14	\$30,669.86	

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6120	Wall Framing						
Cost Type: 1	Material	642.00		642.00		642.00	
Cost Type: 2	Labor	1,453.00		1,453.00		1,453.00	
Cost Type: 5	Other				1,953.73	-1,953.73	
	Cost Code Total:	\$2,095.00		\$2,095.00	\$1,953.73	\$141.27	
6130	Roof Framing						
Cost Type: 2	Labor	11,088.00		11,088.00	3,549.92	7,538.08	32.02
Cost Type: 5	Other				8,469.79	-8,469.79	
	Cost Code Total:	\$11,088.00		\$11,088.00	\$12,019.71	-\$931.71	
6190	Truss (Prefab)						
Cost Type: 1	Material	15,070.00		15,070.00		15,070.00	
Cost Type: 5	Other				16,200.27	-16,200.27	
	Cost Code Total:	\$15,070.00		\$15,070.00	\$16,200.27	-\$1,130.27	
6200	Finish Carpentry						
Cost Type: 1	Material	4,616.00		4,616.00	157.87	4,458.13	3.42
Cost Type: 2	Labor	4,162.00		4,162.00	561.55	3,600.45	13.49
Cost Type: 4	Subcontract				4,795.00	-4,795.00	
	Cost Code Total:	\$8,778.00		\$8,778.00	\$5,514.42	\$3,263.58	
Not in Budget	Custom Casework						
Cost Type: 2	Labor				732.54	-732.54	
	Cost Code Total:				\$732.54	-\$732.54	
6700	Rough Hardware						
Cost Type: 1	Material	655.00		655.00	0.95	654.05	0.15
Cost Type: 5	Other				712.06	-712.06	
	Cost Code Total:	\$655.00		\$655.00	\$713.01	-\$58.01	
7000	THERMAL & MOISTURE						
Cost Type: 1	Material	24.00		24.00	25.20	-1.20	105.00
	Cost Code Total:	\$24.00		\$24.00	\$25.20	-\$1.20	
7200	Insulation						
Cost Type: 4	Subcontract	4,180.00		4,180.00		4,180.00	
	Cost Code Total:	\$4,180.00		\$4,180.00		\$4,180.00	
7300	Roofing						
Cost Type: 4	Subcontract	9,850.00		9,850.00	9,850.00		100.00
	Cost Code Total:	\$9,850.00		\$9,850.00	\$9,850.00		
8100	Metal Doors & Frames						
Cost Type: 1	Material	4,735.00		4,735.00		4,735.00	
Cost Type: 2	Labor	2,772.00		2,772.00		2,772.00	
Cost Type: 5	Other				5,090.14	-5,090.14	
	Cost Code Total:	\$7,507.00		\$7,507.00	\$5,090.14	\$2,416.86	

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8500	Windows						
Cost Type: 4	Subcontract	19,821.00		19,821.00		19,821.00	
Cost Type: 5	Other				19,821.00	-19,821.00	
	Cost Code Total:	\$19,821.00		\$19,821.00	\$19,821.00		
Not in Budget	FINISHES						
Cost Type: 4	Subcontract				9,309.00	-9,309.00	
	Cost Code Total:				\$9,309.00	-\$9,309.00	
9100	Stucco						
Cost Type: 4	Subcontract	13,761.00	790.00	14,551.00	14,551.00		100.00
	Cost Code Total:	\$13,761.00	\$790.00	\$14,551.00	\$14,551.00		
9250	Gypsum Board						
Cost Type: 4	Subcontract	9,309.00		9,309.00		9,309.00	
	Cost Code Total:	\$9,309.00		\$9,309.00		\$9,309.00	
9300	Ceramic Tile						
Cost Type: 4	Subcontract	1,745.00	50.00	1,795.00	1,795.00		100.00
	Cost Code Total:	\$1,745.00	\$50.00	\$1,795.00	\$1,795.00		
9500	Acoustical Treatment						
Cost Type: 4	Subcontract	2,450.00		2,450.00	2,450.00		100.00
	Cost Code Total:	\$2,450.00		\$2,450.00	\$2,450.00		
Not in Budget	Resilient Flooring						
Cost Type: 4	Subcontract				250.00	-250.00	
	Cost Code Total:				\$250.00	-\$250.00	
Not in Budget	Carpet						
Cost Type: 4	Subcontract				275.00	-275.00	
	Cost Code Total:				\$275.00	-\$275.00	
9900	Painting						
Cost Type: 4	Subcontract	9,255.00		9,255.00	9,255.00		100.00
	Cost Code Total:	\$9,255.00		\$9,255.00	\$9,255.00		
Not in Budget	Fireplaces & Stoves						
Cost Type: 4	Subcontract				4,180.00	-4,180.00	
	Cost Code Total:				\$4,180.00	-\$4,180.00	
10800	Bath Accessories						
Cost Type: 1	Material	502.00		502.00		502.00	
Cost Type: 2	Labor	231.00		231.00	187.68	43.32	81.25
	Cost Code Total:	\$733.00		\$733.00	\$187.68	\$545.32	
15100	Plumbing						
Cost Type: 4	Subcontract	5,063.00	950.00	6,013.00	2,909.00	3,104.00	48.38
Cost Type: 5	Other				2,104.00	-2,104.00	

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	Cost Code Total:	\$5,063.00	\$950.00	\$6,013.00	\$5,013.00	\$1,000.00	
15700	HVAC						
	Cost Type: 4 Subcontract	19,369.00		19,369.00	16,444.00	2,925.00	84.90
	Cost Type: 5 Other				2,925.00	-2,925.00	
	Cost Code Total:	\$19,369.00		\$19,369.00	\$19,369.00		
Not in Budget	ELECTRICAL						
	Cost Type: 4 Subcontract				37,928.00	-37,928.00	
	Cost Code Total:				\$37,928.00	-\$37,928.00	
16100	Electrical Wiring						
	Cost Type: 1 Material	11,738.00		11,738.00	12,618.35	-880.35	107.50
	Cost Type: 4 Subcontract	38,678.00		38,678.00		38,678.00	
	Cost Type: 5 Other	1,000.00		1,000.00	750.00	250.00	75.00
	Cost Code Total:	\$51,416.00		\$51,416.00	\$13,368.35	\$38,047.65	
	Job Total:	\$493,642.00	\$1,790.00	\$495,432.00	\$376,047.55	\$119,384.45	